COA Youth & Family Centers

2012 -13 FINANCIAL REPORT

SERVING CHILDREN, STRENGTHENING FAMILIES, BUILDING COMMUNITY
Dear COA Friends,

COA continues to experience significant growth and success as our life-changing programs reach more than 16,000 children and families at 22 locations throughout Milwaukee. As our existing programs grew, we also introduced a variety of exciting new services and resources that help us to better serve children, strengthen families, and build community.

- In partnership with Children’s Hospital of Wisconsin and the Marquette University College of Nursing, COA is building a pediatric and family clinic at the COA Goldin Center. Beginning in October 2013, this clinic will provide a medical home for one of Milwaukee’s most health-deficient communities.

- Overflow numbers of parents and children participated at COA’s Harry & Rose Samson Family Resource Center resulting in family program expansion at COA’s Riverview Center; and beginning this fall, the new Ethel Nuths Gill Family Resource Center will provide family programming at COA’s Goldin Center.

- More than 7,500 people attended performances at the new Selig-Joseph-Folt Amphitheater in COA’s Kadish Park, bringing the community together and transforming the neighborhood.

- Youth programs at COA’s Riverview Center, Golden Center, and at nine schools continue to experience record attendance. With a specific focus on academics and goal setting, these programs help youth develop the skills they need to become great members of our community.

- COA’s Camp Helen Brachman had life-changing programs and record attendance at summer camp, winter camp, three Youth Leadership institutes, and eleven family camps.

- COA’s HIP (Having Improved Parents) and HIPPY (Home Instruction for Parents of Preschool Youngsters) programs substantially increased daily parental involvement in children’s education and their potential for long-term academic achievement. More than 27,000 parents and children (10,705 families) participated in HIP events at 14 schools.

COA’s commitment to providing quality programs is supported by our commitment to financial efficiency and transparency. This year, ninety-one cents of every dollar raised went directly to our programs. COA was nationally recognized by Charity Navigator, a national evaluator of nonprofit organizations, with its highest 4-Star rating for the eighth consecutive year. “Only 2% of nonprofits rated by Charity Navigator have received this distinction for eight years or more.” In addition, COA received the highest overall score among all Wisconsin-based nonprofits, and COA is one of the top ten highest rated children and family services organizations in the nation.

Each of COA’s programs play a vital role in helping Milwaukee’s most vulnerable children and adults build healthy new traditions of confidence and self-sufficiency. However, none of this would be possible without the support of partners like you. In the coming year, we look forward to expanding the reach and impact of our programs with our new clinic and new family resource center; and helping an even greater number of children, teens, and families meet their greatest potential.

Sincerely,

Thomas P. Schneider
Executive Director

Mark Kultgen
Board President

For the eighth consecutive year Charity Navigator, a national evaluator of nonprofit organizations, has awarded COA its highest 4-Star rating; and COA has the number one rating among all Wisconsin-based charities.

- One of only 22 charities in Wisconsin with a four-star rating
- One of the 10 highest rated children and family services organizations nationally
**Capital Campaign: Building for the Future**

Every day countless feet bustle to and from COA’s Riverwalk and Golden Centers and dash among the 37 buildings and waterfront at COA’s Camp Helen Brachman. Children and families enter ready to learn and have fun, and they work out prepared to excel in school, building strong families, and able to positively impact the community.

In the past 12 years alone, the number of children and families served by COA Youth & Family Centers has increased eight-fold from 2,000 children and families served annually in the year 2000 to 16,000 children and families today. Over time, this growth has taken a noticeable toll on the quality of our facilities.

COA's ability to provide quality programs is directly linked to the quality and condition of our facilities. Therefore, COA is launching a $5.5M capital campaign to address structural needs, name facilities, and enhance the safety and secure learning environments that give children and families the opportunities to explore, discover, learn, and grow. This campaign will support and sustain the long-term growth and success of COA.

Led by campaign co-chairs Bonnie Joseph, Marianne Lubar, John Flesher and Lindy Yeager, this campaign was planned with consideration of the agency's immediate and long-term needs and will support programming well into our next decade of service. While the campaign directly benefits children and families served by COA, the impact of the campaign is community-wide in scope and significantly improves the quality of the Milwaukee neighborhood.

To learn more about the Building for the Future capital campaign, please contact our Development Department at 414-263-9381.
In-Kind Donors

(same)

20th Century Fox
Air Logic
Allen Edmonds Shoe Corporation
Alden Coffee Roasters
The Ambassadior Hotel
American Society of Interior Designers
Anonymous (not specific)
Aspen Medical Aesthetics & Laser Clinic
Aurora Family Service
Badger Mutual Insurance Company
Robert Barnard and Heldi Marotille
Elizabeth J. Bartlett
The Bartootta Restaurant Group
Beavers & Barley
Michael Becker and Lailing Moy
Ber’s Cycle Center Milwaukee Bicycle Co.
Betsy Brinn Children’s Museum
Big Daddy’s Carpet Cleaning
Bikram Yoga Milwaukee
Blush Beauty
Beverly and Barbara Bluttstein
BMO Harris Bank
Anthony Boatman and Terry Tunks-Boatman
Gloria Bocian
Ellie Boons
Boucher Group Inc.
Brevcloth Brothers Inc.
Brewers Community Foundation Inc.
Briggs & Stratton Corporation
Bronze Optical
Cabot Creamery Cooperative
CBS Films
Charles Allis Art Museum/Villa Terrace Art Museum
Car теле and Lisa Giorno
Clear Channel
Cornell Caffe
Corporate Central Credit Union
Grady and Monique Crosby
Scott and Jeanine Diffley
Digital Copy
Discovery World
Diveo/Seleco Caffe
Dragonfly Vintage Goods
E Street Denim Co.
Juliana Ebert and Frank Daley
Daniel Eder and Laura Peracchio
Jonathan and Debra Edor
Elements Therapeutic Massage
Elite Sports Clubs
Ross Fernandez
David and Martha Fine
First Stage Children’s Theater
Florence and Harrison Fishman
Fitness Fighting
Florence Eisenman Co.
John Forsthoff and LIndy Yeager
Focus Features
Fornia
Jack and Sandra Francisofsky
Fred Astaire Dance Studios
Garden Room
Gathering on the Green
GEO of Mequon
Martin and Deborah Godin
Gold’s Gym
Andre Goode and Kimbrey Crowe-Goode
Raymond Grady
Green Bay Packers
Gay and Judith Guten
Hab Salon
Hare Simonz, Inc.
Helen Davidson Foundation Inc.
Frank and Barbara Heilbrooner
William and Kathleen Heilbrooner
Michael Barbor and Jacob Heid-Baber
Hilton Milwaukee City Center
John Walter Hoagland and Anna Elizabeth McEvoy
Julie Hoffmann
Rose Marie Hoffman
Hollywood Movie Money
HOOPS 4 Kids Inc.
Hot Mama, Inc.
House of Engraving
Hupy and Abraham, S.C.
Ideal Image
InterContinental Milwaukee
J.K. Lee Black Belt Academy
Mitchell and Linda Jacobson
Jerry’s Landscaping
Jewish Community Center
Joey Buotta’s Pizzeria & Restaurant
Joy Oliva Inc.
Judy Balaokh Interiors
Alan Katz and Karen Peck-Katz
Kids in Distressed Situations
Andrew Komisar and Shannon Corralo
Jeffrey and Barbara Komisar
William and Rebecca Komisar
Andrew Koz
Koss Corporation
KPMG LLP
Carroll and Sally Kraus
Stephen and Anne Kravit
Fred and Patti Kurfith
Lake Hill House
Larry’s Brown Deer Market Inc.
Lecire Inc.
Ely Leichtung and Sally Merrell
Michael Levey and Linda Goldens-Levey
Loehr’s Florist
Mary and Stephen Lopes
David Lowe
Lulu Mae Cakes
Iuuenoern Athens
Ane Macht
Macy’s Foundation
Magpie Jewelry & Metal Work
Marcus Center for the Performing Arts
Marcus Corporation
Marcus Hotels & Resorts
Chris and Michelle McAdoo
Margaret Dee McGarthy
MCP Company Inc.
Arthur and Gail Meillier
Mike and Sharon Memmel
Meritage
Hans Meyer
Peter Miller
Lynne Miller
Milwaukee Admirals
Milwaukee Ballet
Milwaukee Brewers Baseball Club
Milwaukee Bucks
Milwaukee Fire Department
Milwaukee Jewish Federation
Milwaukee Light/Bulb
Milwaukee Public Museum
Milwaukee Repertory Theatre
Milwaukee Symphony Orchestra
Milwaukee Waves
Mojofresco Restaurants Group
Morningstar Golfers Club
Robert W. Mulcahy
National Association of Theatre Owners of Wisconsin & Upper Michigan
National Council of Jewish Women
Matt and Kari Neve
Next Act Theatre
North Shore Fire Department
Northwestern Mutual
Mary O’Brien
Open Road Films
The Opus Group
Ors’s Frozen Custard
Captain Fredrick Pabst Mansion
Paintball Dave’s Inc.
Paramount Pictures
Parducci Wine Cellars
Payless ShoeSource
Pebble Residential Filtration
The Pfister Hotel
Physically Correct Physical Therapy Services
Pizza Shuttle
PNC Bank
Garret and Kris Pracioli
Charles Pult and Barbara Candy
Trudy Rabatii
REG Wealth Management
REI
Reinhart, Boerner, Van Deuren S.C.
Allan and Patricia Reselbach
Renaissance
Gala Rogers
Kate Russell
Brenda Saavedra
Bryan and Anissa Saatoff
Sala de Pianze
Sam’s Hope Literacy Foundation
Scarcey Florist & Gift Shoppe
Schlitz Audubon Nature Center
Kurt and Lynne Schuster
Sendik’s Food Market
ServioMaster Recovery Services
Sharon Lynne Wilson Center for the Arts
Angela Shaw
Shelly’s Cuisine & Events
Judith Goodwin-Siegel
Skydive Milwaukee/Sky Knights SPC
Pasty and Jean Smith
Sony Pictures
Sprecher Brewing Company
Susan Stein
James and Laura Strato
Martha Straub
Sunset Playhouse
Tan “F.Y.” Tanning Salon
Technicolor Cinema Distribution
Texas Instruments
Timo Warner Cable
Arthur and Gerludine Townsend
Claire Turner
TUTU Restaurant Bar
United Way of Greater Milwaukee
Universal Pictures
University School of Milwaukee
University of Wisconsin
University of Wisconsin-Milwaukee
UWM Peck School of the Arts
Variety
VJS Construction Services, Inc.
Jonathan and Ruth Wallace
Wall Disney Studios Motion Pictures - Technicolor
Wannie Boes, Film Distribution
David and Alicia Nasseman
Weinstein Company
Max and Sam Weissell
Weyco Group, Inc.
Ronald A. White
Wiese for Humanity
Wisconsin Athletic Club
Wisconsin Energy Foundation
Wisconsin Hospitality Group, LLC
Edward Wirtz and Mary Gue Wirtz
WFS Health Insurance
Yoga One Studio
Zuki Nyla Group

Every effort was made to ensure that all donors and their contributions have been accurately reflected. Please contact COA’s Development Office at 414.263.8383 ext. 119 with corrections.